

2015

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

City of Effingham

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2015		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	270,538	100,944
Debt Service	10-113	8	4,096	
Library	12-1220	8	14,500	12,419
Employee Benefits Fund	12-16,102	9	42,000	33,777
Fire fighting Equipment	12-101a	9	2,000	
Streets	C.O. #7		139,500	11,911
Special Highway		10		
Water Utility		10	403,488	
Sewer Utility		11	222,733	
Pool		11	110,775	
Fire Station			8,614	
		12		
Totals		xxxxxx	1,218,244	159,051
Notice of the vote to adopt required to be published and attached to the budg			No	County Clerk's Use Only
Budget Summary		13		
Neighborhood Revitalization				
				Nov 1, 2014 Total Assessed Valuation

Assisted by:

Karlin & Long, LLC

Address:

901 Kentucky, Suite 104

Lawrence, KS 66044

Email:

jim@jlongcpa.com

Date Attested: 10-22 2014

Pauline M. Lee
County Clerk

[Signature]
Rich M. Walby
Amy Starnes
Mark Hynat
Rich L. Klopper
Governing Body

Aug 28

City of Effingham

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 183,465
2. Debt service levy in 2014 budget	- \$ 27,055
3. Tax levy excluding debt service	\$ 156,410
2014 Valuation Information for Valuation Adjustments	
4. New improvements for 2014 :	+ 1,702
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 31,548
5b. Personal property 2013	- 45,447
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 3,049
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	4,751
9. Total estimated valuation July 1, 2014	2,214,312
10. Total valuation less valuation adjustment (9 minus 8)	2,209,561
11. Factor for increase (8 divided by 10)	0.00215
12. Amount of increase (11 times 3)	+ \$ 336
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 156,746
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	156,746
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 2,346
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 159,092

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Effingham

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	101,886	14,519	278	542
Debt Service	27,055	3,855	74	144
Library	12,500	1,781	34	66
Employee Benefits Fund	29,893	4,260	81	159
Fire fighting Equipment				
Streets	12,131	1,729	33	64
TOTAL	183,465	26,144	500	975

County Treas Motor Vehicle Estimate 26,144

County Treasurers Recreational Vehicle Estimate 500

County Treasurers 16/20M Vehicle Estimate 975

Motor Vehicle Factor 0.14250

Recreational Vehicle Factor 0.00273

16/20 Vehicle Factor 0.00531

City of Effingham

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Water	Pool	12,610	15,000	35,000	12-825d
Sewer	Pool	11,750	15,000	20,000	12-825d
General	Pool	34,265	35,000	35,000	K.S.A. 79-2526
Debt Service	Genral			4,096	K.S.A. 10-117a
	Totals	58,625	65,000	94,096	
	Adjustments*				
	Adjusted Totals	58,625	65,000	94,096	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street Improvement	3/1/2004	9/1/2014	3.47	245,314	30,000	3/1,9/1	9/1	1,125	30,000		
Total G.O. Bonds					30,000			1,125	30,000	0	0
Revenue Bonds:											
Pool Bond	12/2/2008	10/15/2029	3.75	565,000	505,000	4/15,10/15	10/15	25,425	20,000	24,675	20,000
Total Revenue Bonds					505,000			25,425	20,000	24,675	20,000
Other:											
KDHE Loan	8/23/1999	3/1/2021	3.19	217,000	87,808	03/1,9/1	3/1,9/1	2,464	11,398	2,131	11,731
KDHE Loan	7/31/07	2/1/2030	3.39	741,000	616,199	2/1,8/1	2/1,8/1	18,246	32,289	17,270	33,265
Total Other					704,007			20,710	43,687	19,401	44,996
Total Indebtedness					1,239,007			47,260	93,687	44,076	64,996

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Effingham
Atchison County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$12,500	\$12,419
Delinquent Tax	\$200	\$200
Motor Vehicle Tax	\$1,500	\$1,781
Recreational Vehicle Tax	\$30	\$34
16/20M Vehicle Tax	\$40	\$66
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$14,270	\$14,500
Difference in Total Taxes:	\$230	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,238,517	\$2,214,312
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.585	5.609
Difference in Levy Rate:	0.024	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

General

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	95,087	82,549	73,255
Receipts:			
Ad Valorem Tax	93,880	101,886	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,758	3,000	3,000
Motor Vehicle Tax	16,336	15,000	14,519
Recreational Vehicle Tax	298	280	278
16/20M Vehicle Tax	478	500	542
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	55,975	56,000	56,000
Franchise fees	21,189	22,000	22,000
Licenses, rents, permits			
In Lieu of Tax (IRB)			
Interest on Idle Funds	168		
Miscellaneous	2,543		
Does miscellaneous exceed 10% of Total R			
Total Receipts	193,625	198,666	96,339
Resources Available:	288,712	281,215	169,594
Expenditures:			
General Administration			
Personnel Services	69,281	70,000	85,000
Commodities	46,274	45,000	47,500
Contractual	38,938	35,000	55,750
County Sales Tax	17,405	22,960	22,960
Highways and Streets			10,000
Capital Outlay			10,000
Transfers out to Pool	34,265	35,000	35,000
Neighborhood Revitalization Rebate			4,328
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	206,163	207,960	270,538
Unencumbered Cash Balance Dec 31	82,549	73,255	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	269,154	358,487	270,538
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		270,538
	Tax Required		100,944
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		100,944

City of Effingham

2015

OPTIONAL DETAIL PAGE FOR ANY FUND

OPTIONAL DETAIL PAGE FOR ANY FUND			
Adopted Budget Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Government			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Streets

Streets			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Solid waste

Solid waste			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	

Page Total	0	0	
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City of Effingham

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,360	1,982	23
Receipts:			
Ad Valorem Tax	24,617	27,055	xxxxxxxxxxxxxxxx
Delinquent Tax	594	600	
Motor Vehicle Tax	3,454	4,750	3,855
Recreational Vehicle Tax	63	70	74
16/20M Vehicle Tax	101	35	144
Interest on Idle Funds	25		
Miscellaneous	2,974		
Does miscellaneous exceed 10% of Total E			
Total Receipts	31,828	32,510	4,073
Resources Available:	34,188	34,492	4,096
Expenditures:			
Debt Service	32,206	34,469	
Transfer to General			4,096
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	32,206	34,469	4,096
Unencumbered Cash Balance Dec 31	1,982	23	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	35,206	34,469	4,096
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,096
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,780	12,500	xxxxxxxxxxxxxxxx
Delinquent Tax	201	200	200
Motor Vehicle Tax	1,209	1,500	1,781
Recreational Vehicle Tax	22	30	34
16/20M Vehicle Tax	31	40	66
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	12,243	14,270	2,081
Resources Available:	12,243	14,270	2,081
Expenditures:			
General Government	12,243	14,270	13,967
Neighborhood Revitalization Rebate			533
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,243	14,270	14,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	13,506	14,696	14,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		14,500
	Tax Required		12,419
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			12,419

Qualifies for

City of Effingham

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	3,543
Receipts:			
Ad Valorem Tax	26,149	29,893	xxxxxxxxxxxxxxx
Delinquent Tax	623	600	180
Motor Vehicle Tax	3,766	4,000	4,260
Recreational Vehicle Tax	70	75	81
16/20M Vehicle Tax	97	125	159
Reimbursements	5,519		
Interest on Idle Funds			
Miscellaneous		3,850	
Does miscellaneous exceed 10% of Total E			
Total Receipts	36,224	38,543	4,680
Resources Available:	36,224	38,543	8,223
Expenditures:			
Payroll taxes	7,726	7,000	8,000
Retirement	7,037	7,000	9,000
Health Insurance	21,461	21,000	23,551
Workers Compensation			
Neighborhood Revitalization Rebate			1,449
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	36,224	35,000	42,000
Unencumbered Cash Balance Dec 31	0	3,543	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	36,500	35,485	42,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			42,000
Tax Required			33,777
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			33,777

Adopted Budget

Fire fighting Equipment	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	7,850	0	0
Receipts:			
Ad Valorem Tax	6,277	0	xxxxxxxxxxxxxxx
Delinquent Tax	197		2,000
Motor Vehicle Tax	1,118		
Recreational Vehicle Tax	21		
16/20M Vehicle Tax	30		
Interest on Idle Funds			
Miscellaneous	240		
Does miscellaneous exceed 10% of Total E			
Total Receipts	7,883	0	2,000
Resources Available:	15,733	0	2,000
Expenditures:			
General Government	335		
Capital Outlay	15,398		2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,733	0	2,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	22,000	1,162	2,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,000
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

City of Effingham

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Streets	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	57,328	93,272	91,573
Receipts:			
Ad Valorem Tax	10,356	12,131	xxxxxxxxxxxxxxxx
Delinquent Tax	263	275	300
Motor Vehicle Tax	1,499	1,600	1,729
Recreational Vehicle Tax	27	30	33
16/20M Vehicle Tax	51	55	64
Fuel Tax	13,607	14,210	13890
Sales Tax	20,783	20,000	20000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	46,586	48,301	36,016
Resources Available:	103,914	141,573	127,589
Expenditures:			
Street Project	10,642	50,000	138,989
Neighborhood Revitalization Rebate			511
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	10,642	50,000	139,500
Unencumbered Cash Balance Dec 31	93,272	91,573	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	132,500	123,103	139,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			139,500
Tax Required			11,911
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			11,911

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

City of Effingham

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	237,341	236,234	243,488
Receipts:			
Charges to Customers	140,146	145,000	160,000
Interest on Idle Funds	243		
Miscellaneous	1,950		
Does miscellaneous exceed 10% of Total R			
Total Receipts	142,339	145,000	160,000
Resources Available:	379,680	381,234	403,488
Expenditures:			
Personnel Services	22,296	25,000	30,000
Commodities	18,129	20,000	30,000
Contractual	23,665	25,000	30,000
Capital Outlay	14,000		225,742
Debt Service - KDHE 2461	52,746	52,746	52,746
Transfers out to Pool	12,610	15,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	143,446	137,746	403,488
Unencumbered Cash Balance Dec 31	236,234	243,488	0
2013/2014/2015 Budget Authority Amount	384,573	401,905	403,488

City of Effingham

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	144,720	166,581	139,733
Receipts:			
Charges to Customers	77,895	78,000	83,000
Interest on Idle Funds	171		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	78,066	78,000	83,000
Resources Available:	222,786	244,581	222,733
Expenditures:			
Personnel Services	18,413	25,000	30,000
Commodities	4,606	10,000	10,000
Contractual	7,340	10,000	30,000
Capital Outlay		30,000	117,885
Debt Service - KDHE 1318	14,096	14,848	14,848
Transfers out to Pool	11,750	15,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	56,205	104,848	222,733
Unencumbered Cash Balance Dec 31	166,581	139,733	0
2013/2014/2015 Budget Authority Amount	206,042	220,884	222,733

Adopted Budget Pool	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	315	200	2,775
Receipts:			
Charges to Customers	12,292	13,000	18,000
Transfers in from General	34,265	35,000	35,000
Transfers in from Water	12,610	15,000	35,000
Transfers in from Sewer	11,750	15,000	20,000
Interest on Idle Funds			
Miscellaneous	1,193		
Does miscellaneous exceed 10% of Total R			
Total Receipts	72,110	78,000	108,000
Resources Available:	72,425	78,200	110,775
Expenditures:			
Personnel Services	17,972	20,000	45,000
Commodities	8,078	10,000	21,100
Contractual			
Debt Service - 2008 issue	46,175	45,425	44,675
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	72,225	75,425	110,775
Unencumbered Cash Balance Dec 31	200	2,775	0
2013/2014/2015 Budget Authority Amount	85,904	114,315	110,775

City of Effingham

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Station	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,898	3,864	6,114
Receipts:			
Utility Reimbursement	4,300	2,750	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,300	2,750	2,500
Resources Available:	7,198	6,614	8,614
Expenditures:			
General Government	3,334	500	8,614
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,334	500	8,614
Unencumbered Cash Balance Dec 31	3,864	6,114	0
2013/2014/2015 Budget Authority Amount	4,868	8,606	8,614

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Effingham
will meet on at at City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	206,163	45.165	207,960	45.515	270,538	100,944	45.587
Debt Service	32,206	11.902	34,469	12.087	4,096		
Library	12,243	5.212	14,270	5.585	14,500	12,419	5.609
Employee Benefits Fund	36,224	12.643	35,000	13.354	42,000	33,777	15.254
Fire fighting Equipment	15,733	3.035			2,000		
Streets	10,642	5.007	50,000	5.420	139,500	11,911	5.379
Special Highway							
Water Utility	143,446		137,746		403,488		
Sewer Utility	56,205		104,848		222,733		
Pool	72,225		75,425		110,775		
Fire Station	3,334		500		8,614		
	76						
Totals	588,497	82.964	660,218	81.961	1,218,244	159,051	71.829
Less: Transfers	58,625		65,000		94,096		
Net Expenditure	529,872		595,218		1,124,148		
Total Tax Levied	189,089		183,465		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,279,227		2,238,517		2,214,312		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	85,000	60,000	30,000
Revenue Bonds	545,000	525,000	505,000
Other	786,826	746,101	704,007
Lease Purchase Principal	0	0	0
Total	1,416,826	1,331,101	1,239,007

*Tax rates are expressed in mills

City of Effingham

City Official Title: City Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	100,866	45.552	4,328
Debt Service			
Library	12,419	5.609	533
Employee Benefits Fund	33,777	15.254	1,449
Fire fighting Equipment			
Streets	11,911	5.379	511
TOTAL	158,973	71.793	6,821

2014 July 1 Valuation: 2,214,312

Valuation Factor: 2,214.312

Neighborhood Revitalization Subj to Rebate: 95,018

Neighborhood Revitalization factor: 95.018

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 161095
Ad ID: 6237154

P.O. :
DESC :BUDGET HEARING

CITY OF EFFINGHAM
414 MAIN STREET
PO BOX 94
EFFINGHAM, KS 66023

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

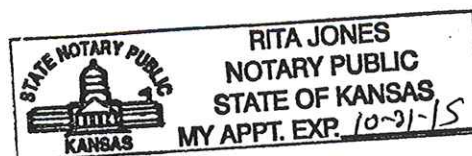
The affixed notice appeared in said

Run Dates: 07/23/14 to 07/23/14
Appearances: 1
AD SPACE: 222
TOTAL COST: \$187.15
FILED ON 07/25/14

(Signed) *Marilyn Andre*

Subscribed and sworn before me this
25th day of July 2014

Rita Jones
Notary Public



Official Publication
NOTICE OF BUDGET HEARING

The governing body of City of Effingham, will meet on Wednesday, August 6, 2014 at 7:00 p.m. in the Effingham Municipal Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year For 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	206,163	45.165	207,960	45.515	270,538	100.944	45.587
Debt Service	32,206	11.902	34,469	12.087	4,096		
Library	12,243	5.212	14,270	5.585	14,500	12.419	5.609
Employee Benefits Fund	36,224	12.643	35,000	13.354	42,000	33,777	15.254
Fire fighting Equipment	15,733	3.035			2,000		
Streets	10,642	5.007	50,000	5.420	139,500	11.911	5.379
Special Highway							
Water Utility	143,446		137,746		403,488		
Sewer Utility	56,205		104,848		222,733		
Pool	72,225		75,425		101,775		
Fire Station	3,334		500		8,614		
	76						
Totals	588,497	82.964	660,218	81.961	1,218,244	159,051	71.829
Less: Transfers Net	58,625		65,000		94,096		
Expenditure Total Tax	529,872		595,218		1,124,148		
Levied Assessed							
Valuation	189,089		183,465				
	2,279,227		2,238,517		2,214,312		
Outstanding Indebtedness January 1		2012		2013		2014	
G.O. Bonds Revenue Bonds		85,000		60,000		30,000	
Other		545,000		525,000		505,000	
Lease Purchase Principal		786,826		746,101		704,007	
Total		0		0		0	
		1,416,826		1,331,101		1,239,007	

* Tax rates are expressed in mills.

Patricia Strine, City Clerk

July 23, 2014